**武士BUSHI JUDO CLUB**柔道

 **Club report January 2019**

**Introduction**

Bushi Judo Club, Chelmsford was formed in 2004. The club received its membership of the British Judo Association on 4 August 2004. It is a formally constituted, community sports club which is not run for profit. The club is manged by a club committee. The club provides training in the sport and martial art of judo to children and adults. Training for 8-13 year olds and 14 years and above takes place on a Monday evening at Chelmsford Sports and Athletics Centre, Salerno Way Chelmsford from 18.00-19.00. The club operates during school term times. The club currently has 18 junior players and 4 senior players.

The club constitution emphasises promoting judo within the community and offering low cost training. It also emphasises providing a fun and safe environment to train in judo.

**Club committee**

The committee comprises of the following unpaid, volunteer officials:

Chairman: Clive Sloman

Secretary: Kevin Woodcock

Treasurer: Sarah Sloman

Club Welfare Officer: Clive Sloman

President: Barry Carey

**Club Coaches**

The club has two coaches who are both unpaid volunteers. The coaches are:

Tony Cook BJA Level 2 coach.

Kevin Woodcock BJA Level 2 coach

Both coaches are required to attend first aid training, update safeguarding knowledge and renew DBS (CRB) certification every three years. Additionally, the coaches must attend three coaching revalidation courses every five years to maintain their coaching qualification. The cost of coaching, first aid and safeguarding courses is paid by the club.

One coach is allocated to coach the junior session and the other is allocated to coach the 14+ session.

**Club marketing and social media**

The club has the following platforms to communicate with members and promote the club:

1. Website ‘bushijudoclub.wixsite.com/chelmsfordjudo’.
2. Facebook page ‘Bushi Judo Club, Chelmsford’. This is a closed group for members of the judo club only. It is used to communicate with members and parents and provide updates and news about the club.
3. Facebook page ‘Bushi Judo Club, Chelmsford’. This is a public page used to promote the club.
4. Whatsapp group ‘Bushi Judo Club’. This is used to communicate with members and parents and provide updates and news about the club.

**Club Assets**

The club has the following capital assets:

1) 40 Fighting Films Geemat Club popular 1m x1m red judo mats (1-2 years old).

2) 20 Fighting Films Geemat Club popular 1m x1m green judo mats (3 years old).

3) 15 Kay Metzeler 2mx1m green judo mats (17 years old).

4) 20 Fighting Film Geemat Club popular mats (around 20 years old).

The cost of a new 1mx1m mat is around £60. The cost of a new 2mx1m mat is around £110.

5) 1 Red crash mat (around 20 years old) – cost of replacement approximately £250.

6) 1 heavy duty Mat trolley – cost of replacement approximately £600.

These assets are insured through the club’s membership of the British Judo Association.

The club has some miscellaneous property items such as a steam cleaner, two throwing dummies, two vinyl mat covers, mops, a broom and cleaning products.

**Club finances**

**Club income**

Club income is derived from 4 sources:

1. Training fees for regular training sessions. Training fees for junior members are paid every half term and equate to £3.60 per session. This is the same training fee that has been charged since 2004 when the club opened. Training fees for senior members are £4 per session.
2. Club membership fees. All junior players, senior players, coaches and club officials are required to become members of the club. There is an annual fee for membership. The membership fee for 2018 was £5. This has been increased to £7 for 2019.
3. Sale of judo uniforms. The club sells judo uniforms which it purchases from suppliers at discounted prices to members. The price charged to members is lower than the recommended retail price.
4. Additional training sessions. The club has offered occasional additional training sessions on a Saturday morning to help players prepare for gradings and competitions. These sessions have been charged at £3 per session.

**Profit and loss as of 31/12/2018**

Training and membership fees for 2018 provided the club with an income of **£2130.30**.

Venue costs for the hire of the training area was **£936.76** (a 46% increase on 2017)

Miscellaneous costs (e.g. new mats, BJA club membership, coaching courses, medals and trophies for club competitions, mat cleaning/ repair products) was **£765.22**

Retained profit carried forward was **£428.32**

As of 31/12/2018 the club has £1000 in its saving account and £129 in its current account.

**The future**

1 The club intends to continue to provide a friendly, family orientated and supportive environment to allow members to practice the sport and martial art of judo.

2 The club intends to develop its members by offering professional coaching, regular belt gradings and supporting members to enter competitions. The club will offer an annual club competition and an annual newaza competition to provide members with competition experience.

3 The club intends to develop the 14+ class and to attract more players to participate. Attracting brown belt and Dan (black belt) grades to this class is desirable in order to assist the development of our older junior players.

4 The club intends to purchase 5-10 more 2mx1m mats as soon as practicable to facilitate a larger 14+ class. The club intends to have a 60-70 square metre training area for the 14+ class and 70-80 square metre training area for the junior mat.

5 The club intends to attract more qualified coaches and to develop existing members who wish to coach. The club will cover the cost of gaining coach accreditation.

6 The club intends to seek Clubmark accreditation. This accreditation recognises clubs that have good governance and coaching standards.

7 The club will continue to maintain and develop links with other judo clubs to provide members with other training opportunities.

8 The club will seek to offer additional training sessions to assist with grading and competition preparation.